| SFY 2015 ESTIMATE Subsidy Program (Department) | 2015 Funds Budgeted ($) | Estimated % spent on Subsidy | Estimated total on Subsidy |
|---|---|---|---|
| **Vermont Rental Subsidy Program (DCF/ESD)** | $1,000,000 | 100% | $1,000,000 |
| **Transitions to Housing (AHS CO)** | $80,000 | 90% | $72,000 |
| **DOC Transitional Housing PATHWAYS (DOC)** | $830,936 | 40% | $332,374 |
| **Subsidy+Care (DMH)** *(Dollar amount reflects BAA proposed)* | $982,879 | 93% | $914,077 |
| **CRT Housing Support Funds (DMH)** *(Formerly Housing Recovery Funds & Housing Contingency Funds - merged July 2014)* | $886,809 | 100% | $886,809 |
| | | | **$3,205,261** |